



ROSEBANK MEETING

November 1st
7:30pm
Berwick St





WELCOME & PRAYER





HOW WE GOT HERE



TIMELINE UP TO NOW



- Project plan approved
- Project board created



Latimer owns
Rosebank



- Initial concept plans
- Endorsement of site

purchase



Final concept
presented to
congregation



Church of
Confessing
Anglicans
Aotearoa NZ

Latimer joins CCAANZ

Acquisition period
26 sites are looked at

Due diligence
period

Concept Design
period

2018

2019

2020

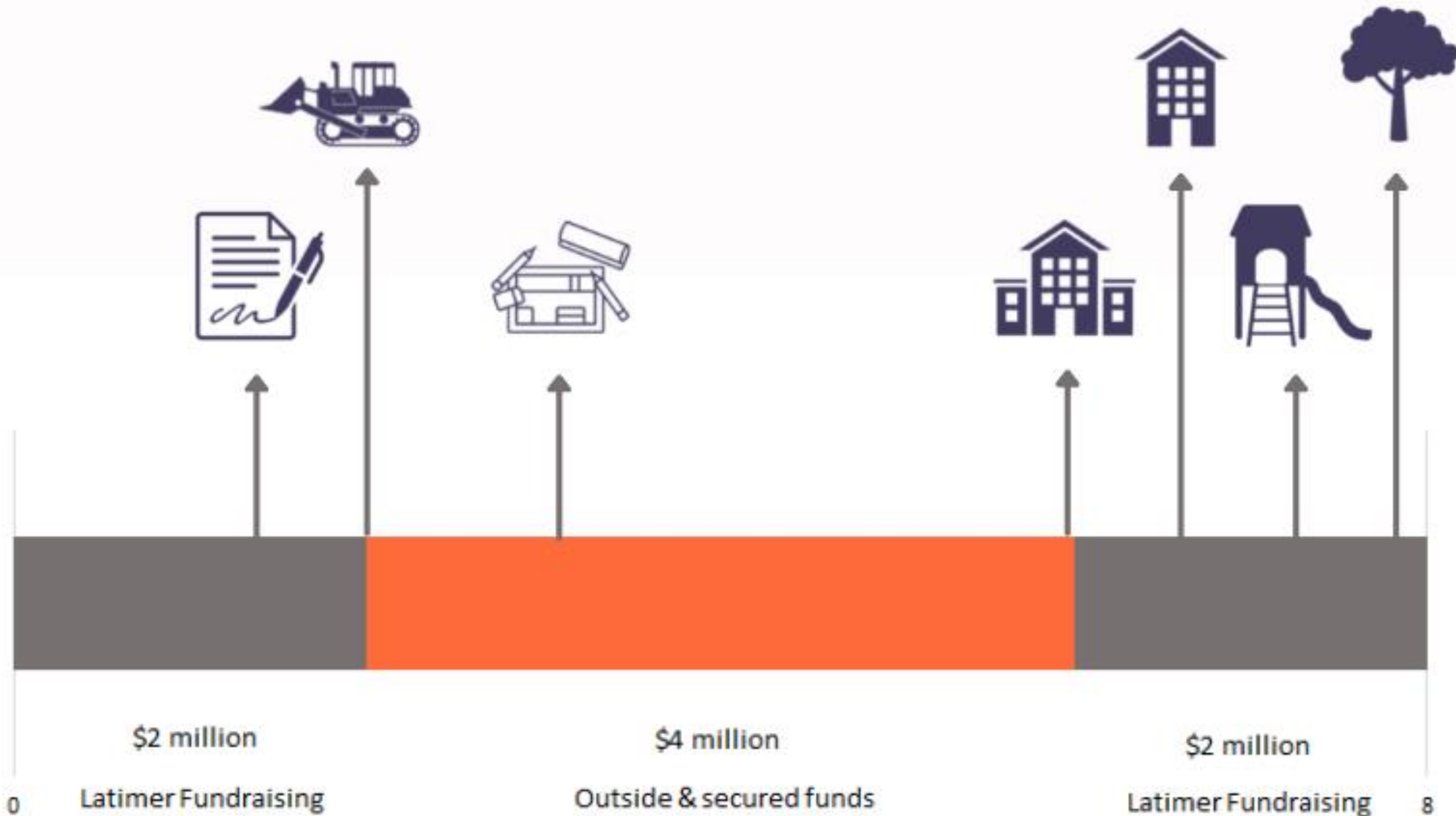
2021

2022

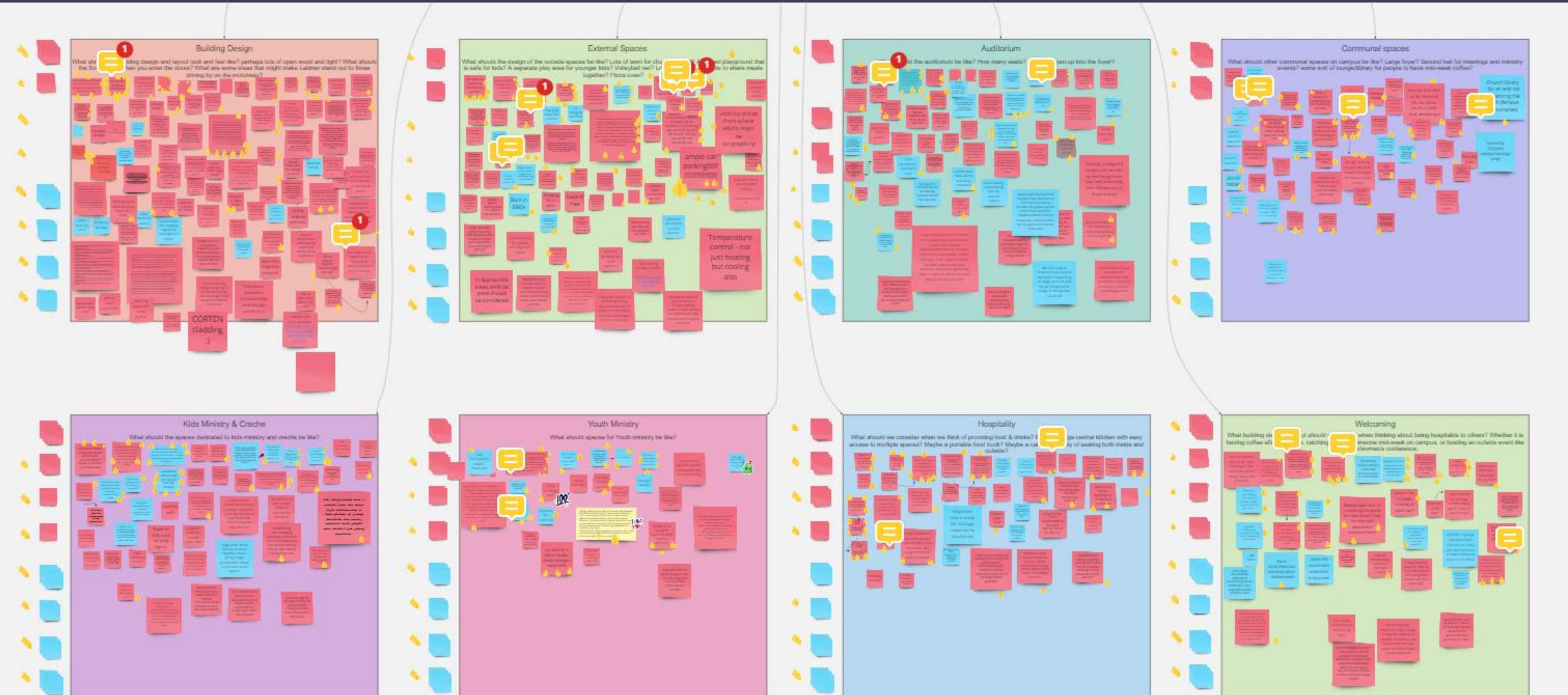
ORIGINAL MASTERPLAN



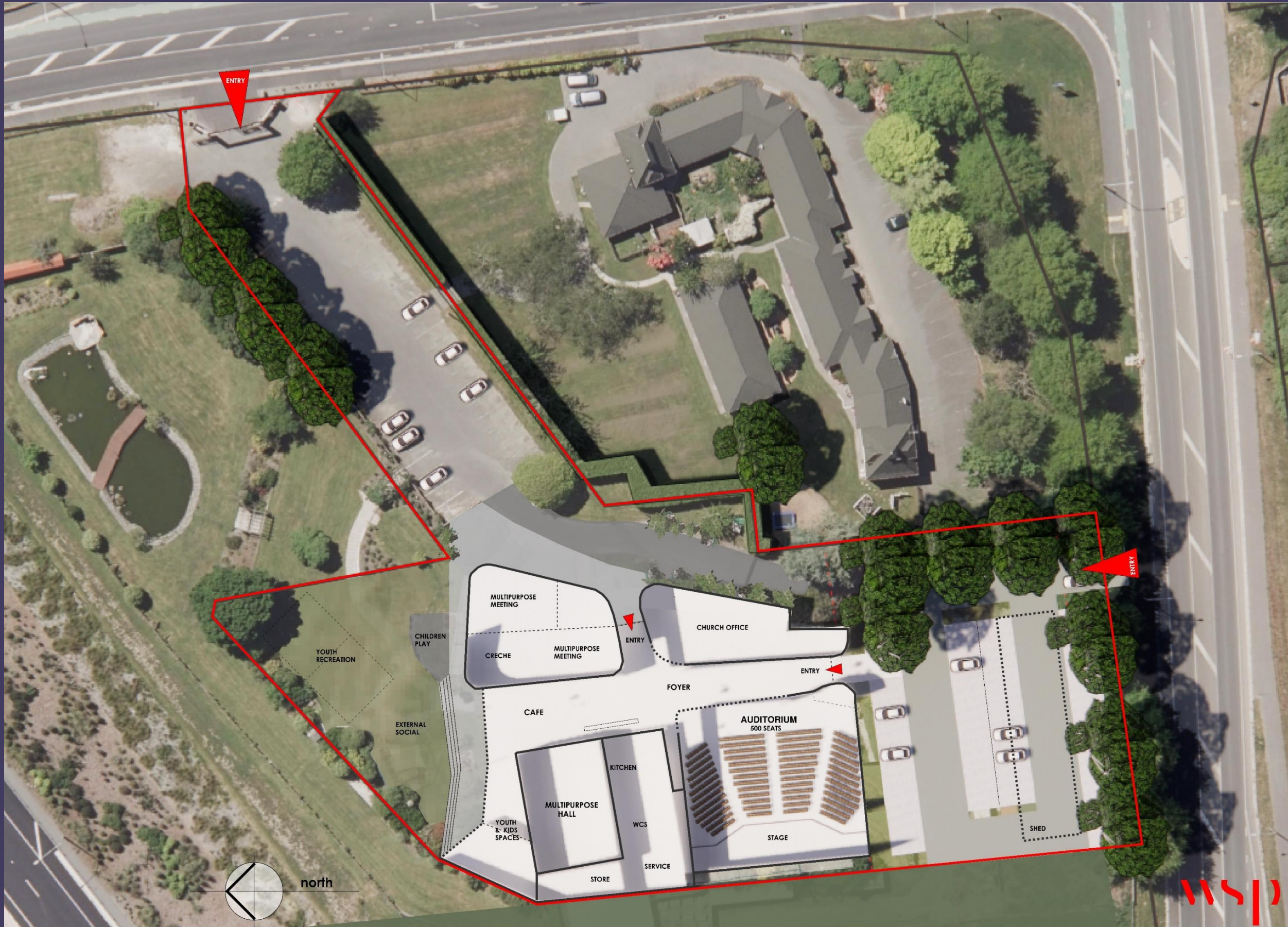
FIRST FUNDRAISING CAMPAIGN



CONGREGATION MIND-MAP



INITIAL CONCEPT



Similar to the
masterplan.

A little bigger.

Added youth lounge.

More storage.

Better access.

BUT

Cost over fatal flaw.

CONCEPT REVISION

Floorplan – smaller?

Value engineering. Line by line.

Keep the shed, less carparks?

More working bees?

Reduce fitout?

Build budget of \$10m. (\$13m overall)



THE CONCEPT DESIGN





RECCOMENDATION

Same floorplan.

Modest finishes. Hall as is.

Keep shed, fewer carparks.

Working bees inside & out.

No new fitout (yet). Reuse existing

Build estimate \$10m. \$13m overall

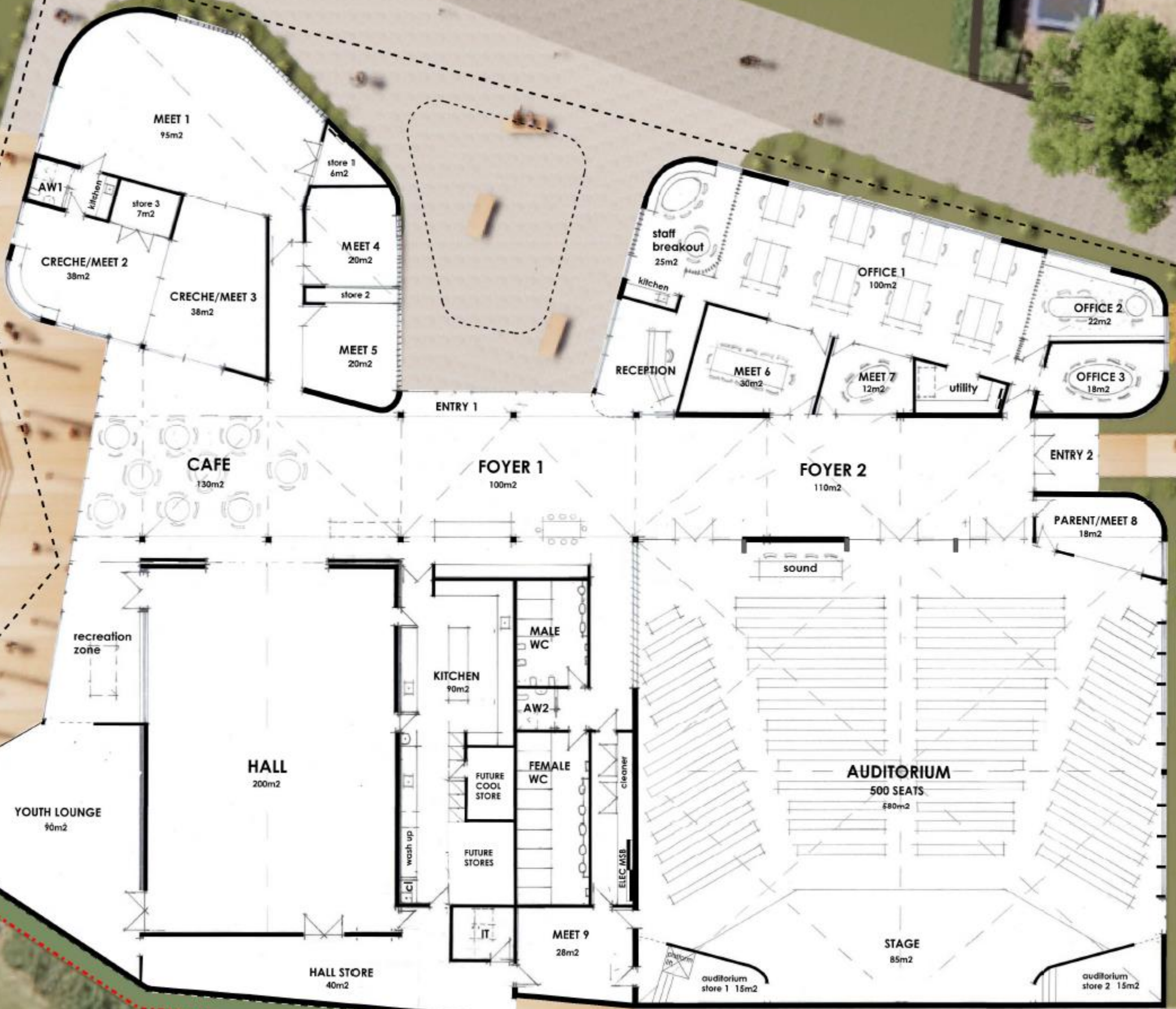


Largely the same footprint.

The farm shed stays at present.

63 onsite carparks + grass + shed.





north

floor plan

OPTION D



















SOME CHALLENGES

Tricky construction environment:

- Availability of builders.
- Construction cost v budget.
- Consents – surprise issues/timing.

Mitigation:

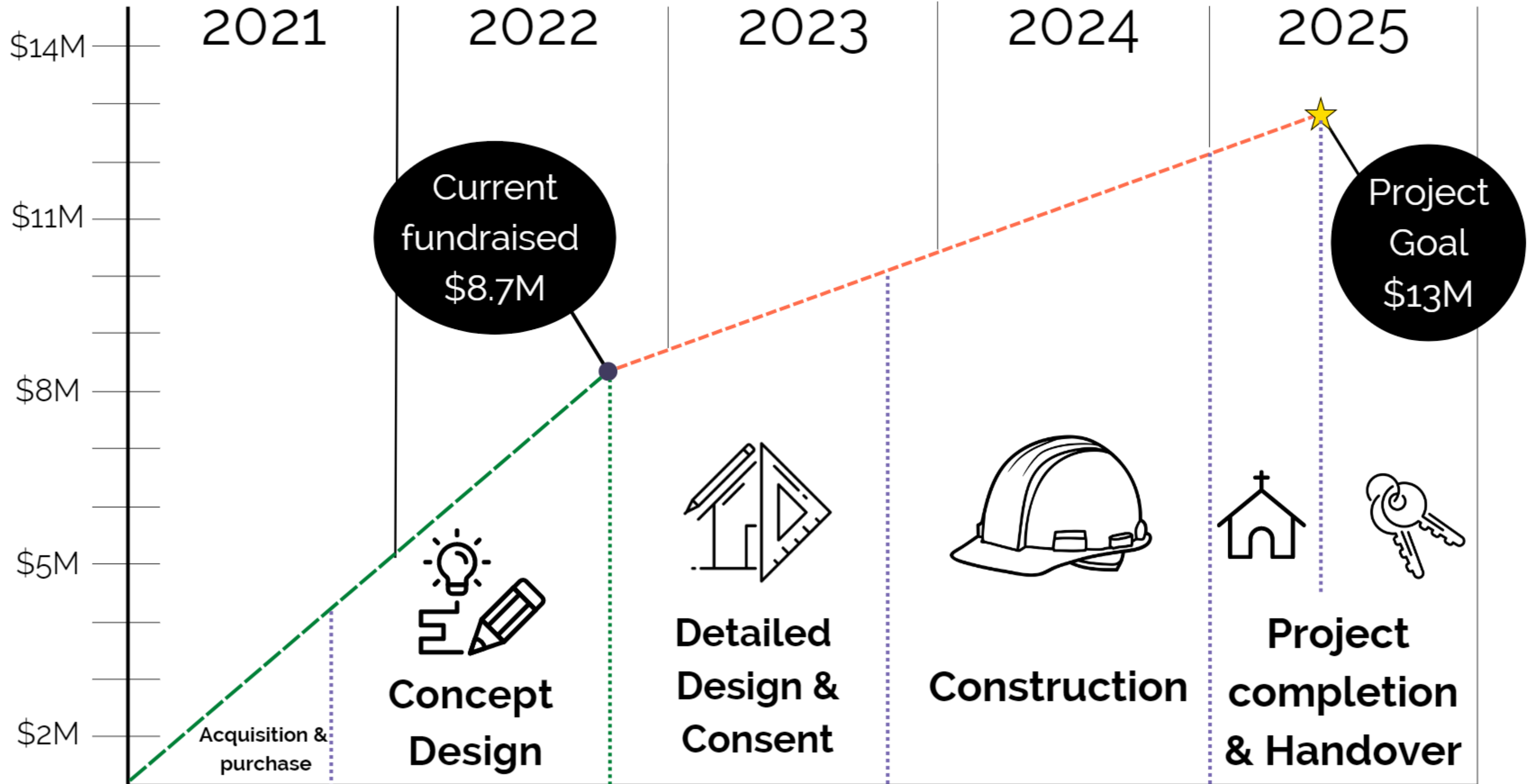
- Early engagement.
- Fix contract where possible.
- Early material purchase.
- Avoid variations in scope.
- Contingency & Underwrite.
- Early planner/CCC engagement.



FUNDRAISING & TIMELINE



Timeline



Fundraising

Income source	Amount
Latimer & External Already pledged/donated	\$8.7m
Latimer congregation second fundraising campaign	\$2m
Sale of Berwick Street	~\$1.8m
Further external fundraising	\$0.5m
<u>Total:</u>	<u>\$13m</u>
Further contingency underwriting	\$1m



QUESTIONS





ENDORSEMENT FORM



[Build.latimerchurch.nz](https://build.latimerchurch.nz)



**THANK YOU
FOR COMING**

